

Richland Village Council
8985 Gull Road
Special Meeting
February 21, 2018, 7:00 pm

Approved as submitted - AMR

Present: President Dave Greve, President Pro Tem Gail Koporetz, Trustees: Bob Prentice, Jake Scott, John Smith, Randy Walbridge. **Also Present:** Treasurer Mike Scott, Clerk Angie Rodino

Absent: Trustee Cindy Berg

The meeting was called to order in the Richland Community Hall by President Greve at 7:00 pm.

Pledge of Allegiance was led by President Greve.

Guests: None

Citizen Comments: None

Public Hearing for 2018-2019 Proposed Budget

- Public Hearing was opened by President Greve at 7:02 pm
- President Greve stated the budget includes a 3% wage increase for all Village employees which will not take effect until 6 months into budget year. This, in turn, will affect the budget by a 1.5% increase overall.
- President Greve stated insurance line item will need to be increased by \$3,000 due to increased premium. Police benefits to increase from \$38,000 to \$41,000.
- Pay agreements were passed out to Council Members to elect whether or not to decrease their pay in an effort to decrease the expenses for the fiscal year. These will need to be filled out and given to the clerk so budget can be adjusted accordingly.
- Trustee Smith requested \$100 be added to Planning & Zoning Training to cover the expense of agreed combined training with Planning Consultant, Rebecca Harvey in May. \$100 can be deducted from Planning & Zoning Salary.
- President Greve stated there was a line item added under Local Streets for the purchase of equipment for \$2,700. This is to purchase a new sidewalk plow like what has been being used this winter.

Motion to close public hearing made by Prentice/Koporetz – Carried

NEW BUSINESS

- **Motion to accept 2018-2019 budget as presented by the Village President – Prentice/Koporetz.** Pro Tem Koporetz read aloud the Resolution to pass the 2018-2019

Budget. **Roll Call Vote – Ayes - Koporetz, Prentice, Scott, Smith, Walbridge, Greve. No – none.**

COMMENTS AND REMINDERS - None

ADJOURNMENT – 7:17 pm Motion to adjourn – Prentice/Scott - Carried